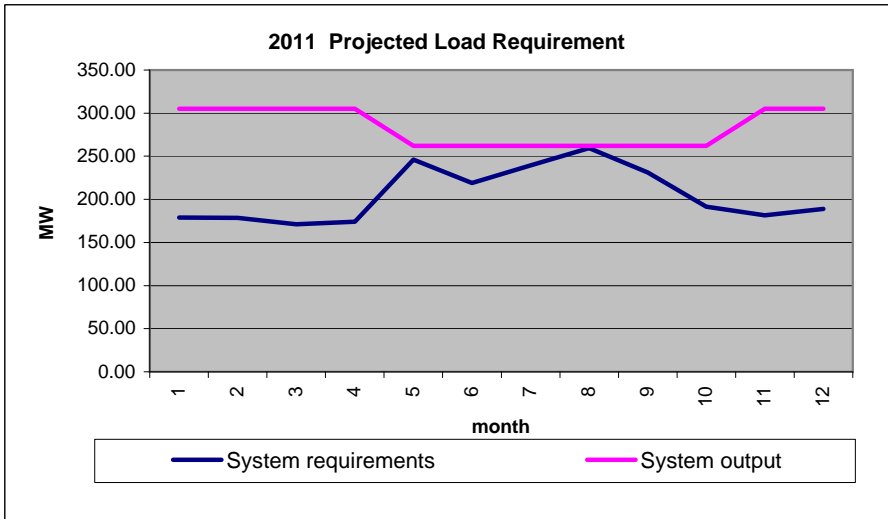


2011 System Requirements Analysis

Projected based on 2010 data							Averaged Seasonal Output
	actual peak system demand	+15% reserve	+ projected growth factor	Calculated Monthly System Requirement	less largest unit	Monthly threshold	
Jan-11	152.89	22.93	3.06	178.88	91	87.88	305.14
Feb-11	152.5	22.88	3.05	178.43	91	87.43	305.14
Feb-11	146.23	21.93	2.92	171.09	91	80.09	305.14
Apr-11	148.63	22.29	2.97	173.90	91	82.90	305.14
May-11	210.48	31.57	4.21	246.26	91	155.26	262.14
Jun-11	187.31	28.10	3.75	219.15	91	128.15	262.14
Jul-11	204.46	30.67	4.09	239.22	72	167.22	262.14
Aug-11	211.92	31.79	15.89	259.60	72	187.60	262.14
Sep-11	188.76	28.31	14.16	231.23	72	159.23	262.14
Oct-11	156.37	23.46	11.73	191.55	72	119.55	262.14
Nov-11	148.23	22.23	11.12	181.58	72	109.58	305.14
Dec-11	154.35	23.15	11.58	189.08	72	117.08	305.14

Projected Growth Factor: 2.0% Jan.-Jul.
 Projected Growth Factor: 7.5% Aug.-Dec.
 Projected Maximum System Demand 259.60

highest unit seasonal output: summer 72.00
 winter 91.00



Synopsis:

When the two lines **intersect** (Requirements exceed Output), the Interruptible Rider is available only in the months in which the lines intersect, but the EDIR is unavailable the entire year.

When the two lines **don't intersect** (Output exceeds Requirements), the EDIR is available but Interruptible Rider is unavailable for the entire year.