2010 System Requirements Analysis

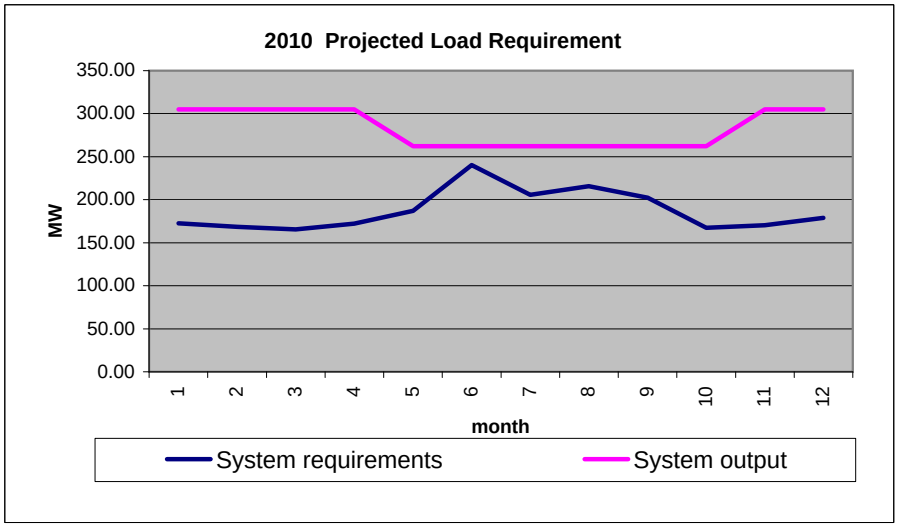
	Projected based on 2009 data						
	actual peak system demand	+15% reserve	+ projected growth factor	Calculated Monthly System Requirement	less largest unit	Monthly threshold	**Averaged Seasonal Output**
Jan-10	150.22	22.53	0.00	172.75	91	81.75	305.14
Feb-10	146.53	21.98	0.00	168.51	91	77.51	305.14
Mar-10	143.9	21.59	0.00	165.49	91	74.49	305.14
Apr-10	149.78	22.47	0.00	172.25	91	81.25	305.14
May-10	162.7	24.41	0.00	187.11	91	96.11	262.14
Jun-10	208.95	31.34	0.00	240.29	91	149.29	262.14
Jul-10	178.73	26.81	0.00	205.54	72	133.54	262.14
Aug-10	187.75	28.16	0.00	215.91	72	143.91	262.14
Sep-10	176.02	26.40	0.00	202.42	72	130.42	262.14
Oct-10	145.55	21.83	0.00	167.38	72	95.38	262.14
Nov-10	148.23	22.23	0.00	170.46	72	98.46	305.14
Dec-10	155.52	23.33	0.00	178.85	72	106.85	305.14

projected growth factor: 0.0%

Projected Maximum System Demand 240.29

highest unit seasonal output: summer 72.00

winter 91.00



Synopsis:

When the two lines **intersect** (Requirements exceed Output), the Interruptible Rider is available only in the months in which the lines intersect, but the EDIR is unavailable the entire year.

When the two lines **don't intersect** (Output exceeds Requirements), the EDIR is available but Interruptible Rider is unavailable for the entire year.